

# Linkhorn Park PTA Proposed Budget

## July 2014-June 2015

Ordinary Income/Expense	
<b>Income</b>	
Beginning Cash Balance	\$17,344.33
Boxtops	\$3,000.00
Community Partners	\$1,000.00
Directory Sponsorship	\$250.00
Membership-dues	\$4,100.00
Monster Mash	\$4,000.00
Movie Night	\$500.00
Other Donations	\$2,000.00
Silent Auction	\$3,500.00
Spaghetti Night	\$1,000.00
Spirit Supplies & Spirit Wear	\$2,000.00
T-Shirts	\$4,000.00
Talent Show	\$300.00
Used Book Sale Income	\$1,250.00
Wrapping Paper (Fall Fundraiser)	\$6,200.00
<b>Total Income</b>	<b>50,444.33</b>
<b>Expense</b>	
Accountant	\$300.00
Assemblies	\$3,500.00
Bank Service Charge	\$200.00
Beautification	\$400.00
Benevolence	\$300.00
Boxtops Expense	\$400.00
Bulletin Board	\$200.00
Bus Drivers	\$200.00
Classroom Outreach	\$4,000.00
Clubs	\$200.00
Custodial	\$200.00
DARE-t-shirts & ribbons	\$1,000.00
Destination Imagination	\$300.00
Field Day	\$2,000.00
Field Trip Support	\$500.00
Fifth Grade Graduation	\$1,299.11
Gifts to School	\$1,000.00
Grants	\$1,967.02
Hospitality	\$2,500.00
Insurance	\$398.00
<b>Membership</b>	
PTA District Dues	\$52.00
PTA Membership-other	\$65.00
PTA Nat/State Dues	\$2,600.00
<b>Total Membership</b>	<b>2,717.00</b>

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Math Carnival Expense	2,000.00
Monster Mash Expense	\$1,900.00
Movie Night Expense	\$500.00
Musicals	\$200.00
National Geographic Competition	\$250.00
Office PTA	\$1,300.00
Physical Education	\$500.00
Reading Incentives	\$600.00
Reflections	\$850.00
Scholarships	
Linkhorn Park Alumnus	\$500.00
PTA Council	\$100.00
Total Scholarships	600.00
School Directory Expense	\$500.00
School Spirit Supplies	\$1,500.00
Silent Auction Expense	\$200.00
SOL Breakfast's	\$800.00
Spaghetti Night Exp	\$1,000.00
Storage	\$250.00
Student Garden	\$1,963.20
Student Supply Room	\$250.00
T-Shirts Expense	\$3,500.00
Talent Show Expenses	\$400.00
Teacher Appreciation-retire,etc	\$200.00
Volunteer in Education	\$600.00
Winter Wonderland	\$1,000.00
Wrapping Paper Expense	\$4,500.00
Young Authors Night	\$1,500.00
Total Expense	50,444.33
Net Ordinary Income	0.00
	0.00